

Bancroft Elementary School					
Preliminary Budget Allocation SY 10-11			School type: Designation:	Elem Reg	
Enrollment			Notes		
Total Student Enrollment	442			Total enrollment for entire school	
Special Education	45				
ELL	267				
F&R Lunch	361				
SY 10-11 Allocation			Notes		
Local Funding			\$3,422,037	Funding generated through a combination of core positions and student enrollment	
Special Education			\$285,960	Required teachers and Aides to meet student needs	
ELL			\$1,210,246	Required teachers, aides and counselors to meet student needs	
Non-Formula Funds			\$0	Funds for special program or other purpose not allocated through the CSM	
Subtotal, local funds			\$4,918,243		
Title I - EAZ			\$185,371	Federal funds are component of the total budget. Schools utilizing a schoolwide model can use these funds as part of the flexible resources.	
Title I - EAC (Parent Partner)			\$3,437		
Title II - Professional Development			\$11,075		
Subtotal, Federal Funds			\$199,883		
Total Allocation			\$5,118,126	Includes all revenue sources	
Core Staffing			FTE (F/T)	FTE (P/T)	Notes
Principal	1			\$138,710	
Special Education Coordinator	1	0		\$99,984	
Art Teacher	1	0		\$84,026	
Music Teacher	1	0		\$84,026	
Physical Education Teacher	1	0		\$84,026	
Special Education Teacher	3			\$252,078	
Bilingual Education Teacher	12	0		\$1,008,312	
Media Specialist/Librarian	1	0		\$84,026	
Social Worker/Counselor	1	0		\$84,026	
Bilingual Education Counselor	2			\$168,052	
Literacy Developer	1			\$84,026	
Numeracy Developer	0			\$0	
Custodial Foreman	1			\$93,799	
Pre-K & K Paraprofessional		9		\$304,938	
Bilingual Education Paraprofessional		1		\$33,882	
Substitutes				\$8,000	
Total Core Funding			\$2,611,911	Dollar equivalent of core staffing. These positions cannot be changed.	
Flexible Funds			\$2,506,215	Allocation of these funds are to be used at the principal's discretion to staff and resource the school. See Table A for suggested uses.	
Centrally-Funded Positions			FTE	Notes	
Psychologist -Central	0.5			These are preliminary assignments based on current student needs. Assignments will be updated as caseloads change.	
Social Worker - Central	0.5				
Speech Language Pathologist - Central	1.0				
Occupational Therapist	0.3				
Physical Therapist	TBD				

Table B: Projected Enrollment

Grade		Students			Notes
PS		40			
PK		39			
K		63			
1		60			
2		58			
3		68			
4		62			
5		52			
6		0			
7		0			
8		0			
9		0			
10		0			
11		0			
12		0			
UN		0			
Grand Total		442			

Table C: Projected ELL Enrollment

ELL Enrollment Levels		Students			Notes
PreK-12: ELP Level I		60			
PreK-12: ELP Levels II - IV		207			
Grand Total		267			